

2021-22

Turner USD 202 Facilities Capital Improvement Plan

Building	Project	2021/22	21/22 ESSER	21/22 BOND
TSGA	Walkway Demo	\$2,000		
TSGA	Concrete Improvements	\$25,000		
TSGA	Irrigation	\$4,000		
TSGA	Gate Installation	\$5,000		
TSGA	Tree Trimming	\$1,100		
TSGA	Door Replacement (North)	\$10,000		
TSGA	Blinds or Tint on Office windows	\$10,000		
CIP Total	\$57,100			
ESSER Total	\$0			
Bond Total	\$0			

TSGA- Most of the improvements at Turner Sixth Grade Academy are related to safety, security, or are projects that protect the integrity of the building. The new gates would be placed at both entrances to the back of the building, these would be our standard yellow swing gates. The concrete improvements include some curb and gutter to the lower lot and a flume on the East hill where rain water run off has created a ditch. The flume will match the adjacent flume, located on the North East corner of the property.

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Building	Project	2021/22	21/22 ESSER	21/22 BOND
ASC	Irrigation	\$8,000		
ASC	Carpet Improvements (Business Office)	\$13,560		
ASC	Landscape Improvements	\$2,000		
CIP Total	\$23,560			
ESSER Total	\$0			
Bond Total	\$0			

ASC - You will notice each building has a line item for irrigation; this is part of our district wide initiative to improve our curb appeal. We are in the process of establishing new grass in front of each building to enhance the buildings appearance.

Building	Project	2021/22	21/22 ESSER	21/22 BOND
TE	Approach Replacement	\$30,000		
TE	Lower Classroom HVAC Improvements			\$12,000
TE	Irrigation	\$6,000		
TE	Landscape Improvements	\$2,000		
TE	Tree Trimming	\$15,000		
TE	IT Demo for Educational Space			\$15,000
TE	Convert IT			\$50,000
	Classroom Furniture for One Class			\$30,000
TE	Demo Annex			\$15,000
TE	HVAC Control Upgrade		\$30,000	
TE	Removal of AHU in IT	\$5,000		
TE	Carpet Replacement (Classroom)			\$30,000
TE	Generator Correction	\$8,000		
TE	Carpet Replacement (Library)			\$58,650
CIP Total	\$66,000			
ESSER Total	\$30,000			
Bond Total	\$210,650			

TE - The concrete approach at TE is crumbling and needs to be replaced. The lower classroom HVAC is adding dedicated air conditioning to those spaces. These spaces are currently set up to be conditioned by one unit, and that unit conditions multiple spaces. With IT moving to TMS, we will renovate that area to something, possibly a pre-k classroom, music room, or another form of educational space.

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Building	Project	2021/22	21/22 ESSER	21/22 BOND
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OG	Parking Lot Repairs			\$20,000
OG	Parking Lot Resurfacing			\$20,000
OG	ADA Swing	\$2,500		
OG	Landscaping Improvements	\$3,000		
CIP Total	\$5,500			
ESSER Total	\$0			
Bond Total	\$40,000			

OG - Although OG is only 6 years old, we need to make sure we are taking care of the parking lot so we do not end up in situations we have experienced at other locations. Having trouble areas repaired and a seal coated will extend the life of the parking lot and prevent us from having to mill and overlay sooner than necessary. The ADA swing is for a student who is in a wheel chair at OG. This will allow the student to feel more inclusive and play with the other students.

Building	Project	2021/22	21/22 ESSER	21/22 BOND
Transportation	Access Road/Parking Lot Overlay			\$60,000
CIP Total	\$0			
ESSER Total	\$0			
Bond Total	\$60,000			

Transportation - This area needed to be replaced prior to construction and now, needs to be replaced even more than before. This would be an overlay of the existing road and parking lots, which would give it a more solid base; cut and patch work would take place as necessary.

Building	Project	2021/22	21/22 ESSER	21/22 BOND
TRC	Parking Lot Repairs	\$20,000		
TRC	Roof Replacement area A	\$150,000		
CIP Total	\$170,000			
ESSER Total	\$0			
Bond Total	\$0			

TRC - The parking lot repairs at 831 S 55th are needed and making the repairs now will reduce funding required to mill and overlay the parking lot in the future. Area A roof replacement is the gym portion of this building; the roof was not installed properly which requires this to be a full tear off and replacement. The roofing project will take place after the plumbing project has been designed and construction of that project is underway.

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Building	Project	2021/22	21/22 ESSER	21/22 BOND
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THS	Exterior Improvements/ North			\$150,000
THS	Front Parking Lot Repairs			\$30,000
THS	Back Parking Lot Mill Overlay			\$65,000
THS	Walk Off Carpet Installation			\$15,000
THS	Pool Hallway Carpet			\$28,100
THS	Front Gate Motor Replacement	\$18,000		
THS	ERV Replacement (Last 3)		\$125,000	
THS	Parking Lot Lighting Upgrade (LED)	\$20,000		
THS	Forklift Replacement	\$20,000		
THS	Landscaping Improvements	\$5,000		
THS	Lawn Seeding	\$2,000		
THS	Tree Trimming	\$3,000		
THS	Camera Server Replacement	\$50,000		
THS	Water Main Replacement	\$150,000		
THS	Hot Water Tank replacement			\$50,000
THS	Carpet Replacement (start Library & Auditorium)			\$100,000
THS	Heat Pump Replacement		\$1,600,000	
CIP Total	\$268,000			
ESSER Total	\$1,725,000			
Bond Total	\$438,100			

THS - The items highlighted in BLUE are pending approval of the ESSER III application. The new Turner Middle School will allow us to shift Summer School to that location and allow us to make some repairs to THS that were not possible with Summer School being held there every year. The water main replacement from the meter on 55th to the building has been an issue for years and has disrupted education on multiple occasions. The water main needs to be completely replaced to prevent future interruptions and failures. The exterior improvements are the next phase of the improvements that took place last year; this protects the building from getting water infiltration and extends the life of the Eifis and brick. The other improvements are safety and security improvements.

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Building	Project	2021/22	21/22 ESSER	21/22 BOND
MTE	Landscaping Improvements	\$5,000		
MTE	Chiller Replacement		\$150,000	

MTE	RTU Replacement		\$110,000	
MTE	Lower Classroom HVAC Improvements			\$12,000
MTE	HVAC Control Upgrades		\$30,000	
MTE	Gym Wall Repair	\$15,000		
MTE	Carpet Replacement (completes bldg.)			\$65,250
MTE	Irrigation	\$5,000		
MTE	Tree Trimming	\$950		
CIP Total	\$25,950			
ESSER Total	\$290,000			
Bond Total	\$77,250			

MTE - The items highlighted in BLUE are pending approval of the ESSER III application. The projects at MTE are fairly straight forward. The lower classroom HVAC project is identical to TE. The carpet project is more inclusive than TE. TE is having their library carpeted, this will help balance the load. This approach is to help balance the carpet budget between MTE and TE and keep the allocation of funds between buildings balanced and adequate. The remainder of carpet at TE will be replaced in the 2022-23 Cycle.

Building	Project	2021/22	21/22 ESSER	21/22 BOND
JSOC	Parking Lot Replacement Back			\$120,000
JSOC	HVAC Control Upgrades		\$25,000	
JSOC	Exterior Painting Front of Building	\$5,000		
JSOC	Irrigation	\$5,000		
JSOC	Additional Card Swipe	\$5,000		
CIP Total	\$15,000			
ESSER Total	\$25,000			
Bond Total	\$120,000			

JSOC - The back parking lot is a safety concern and needs to be replaced ASAP. The other improvements are a direct effect of the removal of the FOCUS building and returning that area to a useable space.

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Building	Project	2021/22	21/22 ESSER	21/22 BOND
JU	Lawn Seeding	\$1,500		
JU	Irrigation	\$6,000		

JU	Chiller Service	\$15,000		
JU	HVAC Control Upgrade		\$20,000	
JU	VCT Replacement			\$20,000
JU	Painting	\$10,000		
JU	Playground Equipment	\$10,000		
JU	Tree Trimming	\$1,000		
CIP Total	\$43,500			
ESSER Total	\$20,000			
Bond Total	\$20,000			
<p>JU - The playground equipment regards the basketball goals and tether ball posts that were removed during the parking lot replacement project. The VCT replacement would be to mitigate a moisture issue in the slab and replace with carpet for appearance and a softer feel. The hallway that will be receiving carpet is also the hallway that will be painted. We will ensure the carpet and paint compliment each other and offer a welcoming feeling.</p>				

Building	Project	2021/22	21/22 ESSER	21/22 BOND
TAC	Scoreboard/Timing Replacement	\$41,400		
TAC	Lobby Flooring Replacement			\$12,000
CIP Total	\$41,400			
ESSER Total	\$0			
Bond Total	\$12,000			
<p>TAC - The timing system at TAC is 21 years old, parts for that system are obsolete and it needs to be replaced before we host another event. The lobby flooring is a safety concern, we have had multiple slips and falls on the VCT that is currently in place. There is some temporary carpeting in place if you would like to see how it looks.</p>				

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Building	Project	2021/22	21/22 ESSER	21/22 BOND
TMS	Limestone Wall Repairs			\$60,000
TMS	Gravel Roof Replacement			\$80,000
TMS	Gym/PAC Restroom Remodel			\$125,000

TMS	Upper Parking Lot Repair/Replacement			\$80,000
TMS	Gym RTU Replacement			\$17,000
TMS	IT Remodel			\$35,000
TMS	Multivista Documentation			\$20,000
TMS	Gym Painting			\$10,000
CIP Total	\$0			
ESSER Total	\$0			
Bond Total	\$427,000			
<p>TMS - These are scopes of the TMS project that were not included in the new building/renovation plans. Most of these projects are to protect the integrity of the building, while some are to enhance the appearance and blend the original building with the new.</p>				

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Building	Project	2021/22	21/22 ESSER	21/22 BOND
FGM /DW	Forklift Replacement	\$25,000		
FGM /DW	Scissor Lift Replacement	\$30,000		
FGM /DW	Shop Truck #65	\$80,000		
FGM /DW	32" Mower	\$6,340		

FGM /DW	Hands Free Fixtures		\$150,000	
FGM /DW	Ventrac Edger	\$2,000		
FGM /DW	Steineger Field Engineered Assessment	\$20,000		
FGM/DW	Air Purification Systems		\$300,000	
FGM/DW	Tree Trimming 55th & inland	\$750		
FGM/DW	(9) Upright Vacuums	\$4,000		
FGM/DW	Portable Stage	\$40,000		
FGM/DW	Camera Server Repairs	\$20,000		
FGM/DW	Small Tilt Trailer	\$4,500		
CIP Total	\$232,590			
ESSER Total	\$450,000			
Bond Total	\$0			
FGM/DW - The items highlighted in BLUE are pending approval of the ESSER III application. The equipment on this list would benefit the entire district and could not be tied to an individual building. The assessment of Steineger Field is to have an architect/engineer listen to our coaches, grounds, athletic directors requests and provide us with a multi year plan to phase improvements and work towards a common goal, consistently and methodically.				
		\$948,600	\$2,540,000	\$1,405,000
		CIP	ESSER	BOND

END OF 2021-22 CIP